

Annual EADA Report Information

Full-Time Students		
Females	1633	75.18%
Males	539	24.82%
Total	2172	100.00%

Total Amount of Student Aid Awarded to Athletes		
Females	303,258	56.05%
Males	237,771	43.95%
Total	541,029	100.00%

Total Annual Coaching Salaries		
Men's Teams	Women's Teams	Total
129,290	183,370	312,660

Total Annual Revenue & Expense		
	Revenue	Expense
Men's	519,249	519,249
Women's	745,072	745,072
Not allocated by sport	229,146	229,146
Total	1,493,467	1,493,467

Number of Athletic Participants			
Teams	Men	Women	Total
Baseball	38		38
Softball		19	19
Basketball		12	12
Soccer	29	18	47
Total participants	67	49	116
Percentage of total	57.76%	42.24%	100.00%

Men's Teams	Head Coach - Full time	Head Coach - Part time	Asst. Coach - Full time	Asst. Coach - Part time	Volunteer Coach	Total
Baseball	1		1	1	1	4
Basketball	N/A				N/A	0
Soccer		1		1	1	3
Men's Team Coaches	1	1	1	2	2	7
Women's Teams	Head Coach - Full time	Head Coach - Part time	Asst. Coach - Full time	Asst. Coach - Part time	Volunteer Coach	Total
Softball	1		1		2	4
Basketball	1		1		2	4
Soccer		1		1	1	3
Women's Team Coaches	2	1	2	1	5	11

Operating Game Day Expenses				Number of Participants			Operating Expenses per Participant		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Baseball	106,892		106,892	38		38	2,813		2,813
Softball		72,548	72,548		19	19		3,818	3,818
Basketball	-	65,441	65,441	-	12	12	-	5,453	5,453
Soccer	53,244	45,268	98,512	29	18	47	1,836	2,515	4,351
Total	160,136	183,257	343,393	67	49	116	4,649	11,787	16,436